

Ryan White Title I = \$234,000
 Ryan White Title II = \$300,000
 Ryan White Title III = \$450,000
 SAMHSA = \$500,000
 Treatment Adherence = \$40,000

• In 2005, Behavioral Health Services received \$424,195 in grants to fund:

Relapse Prevention Program; TANF Alternatives to Incarceration grant; Archway Alcohol and substance Abuse program/Support Housing Program-Mt. Vernon; Alternatives to Incarceration (DTATI); High Impact Incarceration Program (HIIP); United Way, Non-reimbursed drug and Youth Prevention and Treatment programs

• Through our Community Outreach Department:

1. We participated in a lead role in the Healthy Yonkers Initiative, a collaborative body of over 70 community organizations.
2. Solicited grants to support our efforts in Cancer Care, Tobacco Cessation and Alcohol & Substance Abuse Prevention.
3. Assisted residents without insurance to access care and connect them to available resources, including Riverside's Health Solution Program.
4. Established an Obesity Prevention initiative in the Yonkers Public Schools.
5. Assisted in the American College of Surgeons Cancer Certification process at SJRH.
6. Coordinated successful grant applications to Avon and Komen Foundation for Riverside Breast Care Services.
7. Promoted pre-natal care at our Valentine Lane and ParkCare sites.
8. Facilitated Riverside Blood Drives.
9. Participated in 59 community education programs & screened 1,654 individuals in 2005.
10. Visited 32 Yonkers school sites and administered 456 Hepatitis B vaccines.
11. Administered 104 Flu shots.
12. Worked with Yonkers Municipal Housing

Authority Outreach Program to provide service referral to residents at 8 housing sites in Yonkers.

12. Participated in CHDF community activities, Wellness Wednesday's and CHDF Sleep Center Promotion.

13. Wellness Wednesday's at CHDF yielded 951 blood pressure screenings; 158 Living Will and Health Care Proxies; 7 Medicare Seniors Outreach to Seniors sessions (served 26 individuals); 1 Infection Control Session (served 18 individuals); and 1 Prostate Screening (served 9 individuals).

Goals 2006

St. John's goals include: Finalize Certified Stroke Center Designation; Continue our Emergency Department improvement efforts; Complete the new Maternity Unit; Develop a long term plan for the Cochran School of Nursing; Initiate a Chaplaincy Program; Implement a capital fund-raising campaign.

Community Hospital at Dobbs Ferry is working towards: Achieving Certified Stroke Center designation; Achieving Certified Sleep Center designation; Achieving designation of Bariatric Center of Excellence; implement a capital fund-raising campaign to support a new 15-bed ASU unit adjacent to the OR, 2 new Operating suites and a comprehensive pre-admission testing area.

Financial Assistance Program and Charity Care

The Health Solution Program has been designated the Charity Care Program at all Riverside Sites.

In order to qualify for Health Solution a person must meet with a Financial Counselor, complete a Health Solution application, and must qualify financially. A Health Solution discount card is valid for one year.

Since its inception in 1999, over 4,000 individuals have been enrolled.

Financial Statistics and Statements are attached.

2006

For Facilities of Riverside Health Care System, Inc.

COMMUNITY

SERVICE

PLAN

IMPLEMENTATION REPORT



Riverside Health Care System, Inc.

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 Yonkers, New York 10701
 914-964-4444
 www.riversidehealth.org

Mission Statement

St. John's Riverside Hospital, the Community Hospital at Dobbs Ferry and the Michael N. Malotz Skilled Nursing Pavilion, members of Riverside Health Care System, Inc., share a vision for improving community health.

Riverside Health Care System, Inc. is dedicated to providing comprehensive medical and nursing care in a compassionate, professional, respectful and ethical manner to every patient.

By offering excellence in medical care, nursing, state-of-the-art technologies, continuing education and preventive services, our institutions are committed to improving the care we provide within each of our facilities and the quality of life in our community.

We are open to new ideas, directions and initiatives that most effectively respond to community health care needs.

Public Participation & Notice

The Community Service Plan for Riverside Health Care System, Inc. is available in the Administration offices at both St. John's Riverside Hospital and Community Hospital at Dobbs Ferry. The 2006 CSP can also be obtained by emailing your request to info@riversidehealth.org.

Community Education Programs are publicized to the community in a variety of ways: mailings, posters, flyer distribution, calendar listings and local newspaper advertisements.

Throughout 2005, Riverside Health Care facilities collaborated with many community based organizations and corporations.

Corporate Structure

Riverside Health Care System, Inc is the governing organization of St. John's Riverside Hospital, Andrus and ParkCare Pavilions, Community Hospital at Dobbs Ferry, the Michael Malotz Skilled Nursing Pavilion, Valentine Lane Family Practice, Park Central Sports Medicine, and the Cochran School of Nursing.

St. John's Riverside Hospital is a 407-bed, voluntary 501 (c) (3) tax-exempt, not-for-profit health care facility offering a full range of acute care, medical and surgical services, intensive care and emergency services, the only maternity services, 21 specialty outpatient clinics including an HIV/AIDS Clinic and 10 major outpatient and inpatient substance abuse and alcoholism treatment programs in the City of Yonkers and throughout Westchester. St. John's Andrus Pavilion is located at 967 North Broadway in the Northwest quadrant of Yonkers and the ParkCare Pavilion is located at 2 Park Avenue in the Southwest quadrant of Yonkers.

Community Hospital at Dobbs Ferry is a 50-bed, 501 (c) (3) tax-exempt, not-for-profit health care facility offering a full range of acute care, medical and surgical services, intensive care and emergency services, free or at-cost wellness programs and health treatment screenings, specialized diagnostic and clinical programs in Laparoscopic Surgery, the Ashikari Comprehensive Breast Center, Surgical Weight Loss Center, Cardiac Rehabilitation and Stress Testing, as well as many other programs and services. The Hospital is located at 128 Ashford Avenue in Dobbs Ferry, New York.

Riverside Health Care System, Inc. - Meeting the Community's Needs

The communities served by St. John's Riverside Hospital (SJRH) and Community Hospital at Dobbs Ferry (CHDF) rely on us to: provide high quality health care; care for the aged; ensure safety when an emergency or disaster strikes; helps to bring life into the world; provide comfort at the end of life; and help people improve their quality of life through prevention education, wellness promotion and screenings.

In 2005, our facilities met the needs of the communities they serve in the following ways:

- Expanded and renovated space for the pre natal clinic at St. John's ParkCare Pavilion.
- Moved the New Focus Center into new space at St. John's ParkCare Pavilion. New Focus is a Behavioral Health Services Outpatient Clinic and Day Rehab Program.
- Completed the implementation of the PACs digital radiology system at both SJRH and CHDF.
- Initiated a plan for growth of the Cochran School of Nursing. In just over 3 years, the school has tripled the size of its student body to over 300 students.
- CHDF partnered with the Woodlands at Ardsley to improve Access to Care for seniors and other residents of the Rivertowns for physical therapy and other primary and specialty care.
- Valentine Lane Family Practice, located in South Yonkers, expanded its current site to

accommodate the increasing need of healthcare services in that area.

- CHDF has brought its CT Scan into a new suite and dedicated the space in memory of a local benefactor. The hospital also renovated the lobby, replaced the roof, renovated the waiting room and nursing station in the ER.
- CHDF purchased a new mammography machine, new ultrasound machine, new C-Arm, new echocardiogram machine, new cardiac monitors, new cardiac code carts, new stress equipment, new video EEG, and meditech information system.
- The Riverside Health Advantage Program for people 55+ has grown to more than 3,500 members and provides access to healthcare and educational programs and services to its members.
- The Military Healthcare Program currently has 3,200 enrolled members.
- SJRH continued to provide the free, wheelchair accessible, Healthline Transportation System. Currently over 450 passengers use the service. In 2005, the service logged over 21,000 miles and cost over \$90,000 to operate.
- In 2005, Supper for Seniors served xxx people. the cost was over \$7,500.
- Continued our award winning, grant funded, School Based Asthma Partnership with 85% of the School Systems in Westchester and Putnam Counties. The program is the model for NYS school based asthma programs.
- St. John's is the only hospital in Yonkers providing Maternity services. In 2005, there were 1,845 births. 623 received care in one of our 2 pre-natal centers.
- In 2005, St. John's ER logged 32,953 visits, down from 33,765 in 2004.
- In 2005 CHDF's ER logged 9,461 visits, up from 8,881 in 2004.
- The HOPE Center, St. John's outpatient HIV services received the following grants to support their work: